Western Riverside Council of Governments
TUMF Central Zone TAC

AGENDA

Thursday, April 3, 2025
1:30 PM

Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501

Members of the public are welcome to participate remotely from any location. Committee member participation is limited to locations that are listed on the published agenda.

Public Zoom Link
Meeting ID: 864 5465 1461
Passcode: 047737
Dial in: 669 900 9128 U.S.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to lfelix@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or lfelix@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the March 14, 2024, TUMF Central Zone Technical Advisory Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the March 14, 2024, TUMF Central Zone Technical Advisory Committee meeting.

6. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion.

A. Review and Recommendation of the Fiscal Year 2025/2026 TUMF Central Zone 5-Year Transportation Improvement Program

Requested Action(s):

1. Recommend that the TUMF Central Zone Executive Committee approve the Fiscal Year 2025/2026 Central Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next meeting has yet to be scheduled.

8. ADJOURNMENT

TUMF Central Zone TAC

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Central Zone Technical Advisory Committee was called to order by Cameron Brown, WRCOG Program Manager, at 3:00 p.m. on March 14, 2024.

2. PLEDGE OF ALLEGIANCE

Mr. Brown led members and guests in the Pledge of Allegiance.

3. ROLL CALL

- City of Menifee – Nick Fidler
- City of Moreno Valley – Melissa Walker
- City of Perris – John Pourkazemi
- County of Riverside – Dennis Acuna

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

RESULT:	**APPROVED AS RECCOMENDED**
MOVER:	County of Riverside
SECONDER:	Perris
AYES:	Menifee, Moreno Valley, Perris, County of Riverside

A. Action Minutes from the May 11, 2023, TUMF Central Zone Technical Advisory Committee Meeting

Action:

1. Approved the Action Minutes from the May 11, 2023, TUMF Central Zone Technical Advisory Committee meeting.

6. REPORTS / DISCUSSION

A. Review and Recommendation of the 2024 TUMF Central Zone 5-Year Transportation Improvement Program

RESULT:	**APPROVED AS RECCOMENDED**
MOVER:	Perris
SECONDER:	Menifee
AYES:	Menifee, Moreno Valley, Perris, County of Riverside

Action:

1. Recommended that the TUMF Central Zone Executive Committee approve the 2024 Central Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next meeting has yet to be determined.

8. ADJOURNMENT

The meeting of the TUMF Central Zone Technical Advisory Committee adjourned at 4:15 p.m.

Western Riverside Council of Governments
TUMF Central Zone TAC

Staff Report

Subject: **Review and Recommendation of the Fiscal Year 2025/2026 TUMF Central Zone 5-Year Transportation Improvement Program**

Contact: **Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712**

Date: **April 3, 2025**

Recommended Action(s):

1. Recommend that the TUMF Central Zone Executive Committee approve the Fiscal Year 2025/2026 Central Zone 5-Year Transportation Improvement Program.

Summary:

The TUMF Central Zone Transportation Improvement Program (TIP) allocates TUMF funding to the agencies within the Central Zone for TUMF Network improvements. The Central Zone Technical Advisory Committee (TAC) will discuss project needs and potentially make a request for revised funding allocations to be later approved by the Central Zone Executive Committee.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to review the Fiscal Year 2025/2026 TUMF allocations for the Central Zone. This effort supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Central Zone is represented by Committee members from the Cities of Menifee, Moreno Valley, Perris, and the County of Riverside Districts 1, 3 and 5.

Present Situation

Staff and elected officials representing each jurisdiction within the Central Zone meet regularly to discuss funding allocations for individual projects. The approval of these allocations involves two groups; the Central Zone TAC and the Central Zone Executive Committee. The Zone TAC consists of member

agency staff on WRCOG's Public Works Committee (PWC) in the Central Zone. The Zone Executive Committee consists of elected representatives of WRCOG within the Central Zone.

Staff has compiled a preliminary Fiscal Year 2025/2026 TUMF Central Zone TIP to be presented to the Zone TAC. This document will be reviewed and discussed, and any changes will be made as recommended by the Zone TAC. A final TIP document will be drafted for a consensus review by the Zone TAC and submitted for approval by the Zone Executive Committee later this year. Once approved by the Zone Executive Committee, the WRCOG Executive Committee will be presented each Zone TIP for final approval.

Prior Action(s):

None.

Financial Summary:

Any reimbursements of TUMF-related expenses authorized on the approved Central Zone TIP will be funded through the TUMF Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Central Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

Attachment(s):

Attachment 1 - Draft TUMF Central Zone Fiscal Year 2025/2026 5-Year TIP

Fiscal Year 2025/2026 Central Zone 5-Year Transportation Improvement Program

Fiscal Year			FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Reimbursement Agreement Values	Last Invoiced	Max Share (2024)
Forecast Revenues			**$12,000,000**	**$ 12,120,000**	**$ 12,180,600**	**$ 12,241,503**	**$ 12,363,918**	**$ 57,608,514**	**$ (48,110,756)**			
Carryover Revenues *(As of March 2022)*			**$ 16,863,523**	**$ (24,591,316)**	**$ (19,369,316)**	**$ (7,188,716)**	**$ 5,052,787**					
Available Revenue			**$28,863,523**	**$ (12,471,316)**	**$ (7,188,716)**	**$ 5,052,787**	**$ 17,416,705**					
Programmed Expenditures		***Phase***										
County of Riverside												
06-CN-RCY-1103	Cajalco Road, Alexander Street to I-215 (3.280 mi. 2 to 4 lanes)	PLN	$ 4,161,338	$ -	$ -	$ -	$ -	$ 4,161,338	$ (600,000)	$ 4,761,338	12/6/2024	$ 87,252,000
		ENG	$ 507,051	$ -	$ -	$ -	$ -	$ 507,051	$ (992,949)	$ 1,500,000		
23-CN-RCY-1199	Nuevo Rd (Dunlap Dr to Menifee Rd)	PLN	$ 500,000	$ -	$ -	$ -	$ -	$ 500,000	$ -	N/A	No Invoices	$ 2,505,000
23-CN-RCY-1318	Gilman Springs Rd (SR-60 to Bridge St)	PLN	$ 1,000,000	$ -	$ -	$ -	$ -	$ 1,000,000	$ -	$ 1,000,000	No Invoices	$ 18,388,000
		ROW	$ 2,000,000	$ -	$ -	$ -	$ -	$ 2,000,000	$ -	$ 2,000,000		
City of Menifee												
18-CN-MEN-1181	Holland Road (Antelope to Haun) & I-215 Overcrossing	CON	$0	$ -	$ -	$ -	$ -	$0	$ (11,255,000)	$ 11,255,000	2/28/2025	$ 24,441,000
18-CN-MEN-1182	Scott Road Widening (Sunset Ave to I-215)	PLN	$ -	$ -	$ -	$ -	$ -	$ -	$ (851,757)	$ 150,000	6/27/2023	$ 17,337,000
		ENG	$ 515,754	$ -	$ -	$ -	$ -	$ 515,754	$ (1,002,489)	$ 2,220,000		
		ROW	$ 2,509,000	$ -	$ -	$ -	$ -	$ 2,509,000	$ -	N/A		
20-CN-MEN-1183	McCall/I-215 Interchange	PLN	$ 405,624	$ -	$ -	$ -	$ -	$ 405,624	$ (976,916)	$ 1,423,493	6/27/2024	$ 18,243,000
		ENG	$1,379,425	$ -	$ -	$ -	$ -	$ 1,379,425	$ (500)	$ 1,379,925		
		ROW	$ 2,903,940	$ -	$ -	$ -	$ -	$ 2,903,940	$ (2,070)	$ 405,770		
21-CN-MEN-1197	McCall Blvd Widening (Aspell Rd to Menifee Rd)	PLN	$ 74,520	$ -	$ -	$ -	$ -	$ 74,520	$ (57,480)	$ 132,000	9/20/2023	$ 2,288,000
		ENG	$ -	$ -	$ -	$ -	$ -	$ -	$ (330,000)	$ 330,000		
		ROW	$ 532,426	$ -	$ -	$ -	$ -	$ 532,426	$ (15,574)	$ 548,000		
		CON	$ 1,849,000	$ -	$ -	$ -	$ -	$ 1,849,000	$ -	$ 1,507,000		
23-CN-MEN-1189	Menifee Road Widening (Garbani Road to Scott Road)	PLN	$ 280,888	$ -	$ -	$ -	$ -	$ 280,888	$ (3,112)	$ 284,000	3/14/2024	$ 4,353,000.00
		ENG	$ 620,398	$ -	$ -	$ -	$ -	$ 620,398	$ (88,603)	$ 709,000		
		ROW	$ 1,170,565	$ -	$ -	$ -	$ -	$ 1,170,565	$ (5,435)	$ 1,526,000		
24-CN-MEN-1316	SR-74/I-215 Interchange	PLN	$ 500,000	$ -	$ -	$ -	$ -	$ 500,000	$ -	$ 500,000	No Invoices	$ 105,560,000

City of Moreno Valley												
05-CN-MOR-1012	Moreno Beach Drive/SR-60 Interchange Phase II - Overcrossing	PLN	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,229,943)	$ 861,849	9/26/2024	$ 32,306,000
		ENG	$ -	$ -	$ -	$ -	$ -	$ -	$ (4,068,087)	$ 3,570,631		
		ROW	$ -	$ -	$ -	$ -	$ -	$ -	$ (5,365,199)	$ 5,626,000		
		CON	$ 2,744,325	$ -	$ -	$ -	$ -	$ -	$ (11,150,926)	$ 14,500,000		
20-CN-MOR-1184	Redlands Blvd/SR-60 Interchange	PLN	$ 2,612,264	$ -	$ -	$ -	$ -	$ 2,612,264	$ (887,736)	$ 3,500,000.00	2/28/2025	$ 32,698,000
		ENG	$ 3,000,000	$ -	$ -	$ -	$ -	$ 3,000,000	$ -	N/A		
		ROW	$ 4,000,000	$ -	$ -	$ -	$ -	$ 4,000,000	$ -	N/A		
22-CN-MOR-1307	Theodore WLC/SR60 Interchange	PLN	$ -	$ -	$ -	$ -	$ -	$ -	$ (250,000.00)	$ 250,000.00	3/7/2025	$ 32,698,000
		PSE	$ 5,605,413	$ -	$ -	$ -	$ -	$ 5,605,413	$ (1,644,587.00)	$ 3,250,000.00		
		ROW	$ 5,000,000	$ -	$ -	$ -	$ -	$ 5,000,000	$ -	$ -		
City of Perris												
18-CN-PER-1180	Goetz Road (Ethanac Road to Case Road)	ENG	$ -	$ -	$ -	$ -	$ -	$ -	$ (555,780)	$ 691,000	8/28/2024	$ 2,847,000
		ROW	$ -	$ -	$ -	$ -	$ -	$ -	$ (608,330)	$ 1,100,000		
		CON	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,341,890)	$ 715,000		
13-CN-PER-1164	Perris Boulevard Widening, Phase II (I-215 to Case)	ENG	$ -	$ -	$ -	$ -	$ -	$ -	$ (150,000)	$ 150,000	8/8/2018	$ 6,297,000
		ROW	$ -	$ -	$ -	$ -	$ -	$ -	$ (627,570)	$ 627,570		
		CON	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,193,801)	$ 3,700,000		
21-CN-PER-1200	Case Rd (Bonnie Rd to I-215)	CON	$ 2,000,000	$ -	$ -	$ -	$ -	$ 2,000,000	$ -	N/A	No Invoices	$ 25,458,000
24-CN-PER-1314	Ethanac Rd (Goetz to Keystone, 0 to 4 lanes) w/Bridge	CON	$ 7,000,000	$ 6,898,000	$ -	$ -	$ -	$ 13,898,000	$ -	N/A	No Invoices	$ 11,624,000
City of Moreno Valley/ March JPA												
16-CN-MOR-1179	Heacock Street, San Michele Road to Harley Knox Boulevard (0.74 mi. 2 to 4 lanes)	PLN	$ 121,908	$ -	$ -	$ -	$ -	$ 121,908	$ (28,094)	$ 150,000	12/7/2019	$ 1,740,000
		ENG	$ 461,000	$ -	$ -	$ -	$ -	$ 461,000	$ -	$ 461,000		
		ROW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 311,000		
Total Programmed Capital Expenditures			**$ 53,454,839**	**$ 6,898,000**	**$ -**	**$ -**	**$ -**					
Total Programmed Balance Carryover*			**$ (24,591,316)**	**$ (19,369,316)**	**$ (7,188,716)**	**$ 5,052,787**	**$ 17,416,705**					

Summary Table

Fiscal Year	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	*5-Year Total Available Revenue*	*5-Year Total Programmed*
Available Revenue	**$ 28,863,523**	**$ (12,471,316)**	**$ (7,188,716)**	**$ 5,052,787**	**$ 17,416,705**		
Total Funded/Obligated Expenditures	**$ 53,454,839**	**$ 6,898,000**	**$ -**	**$ -**	**$ -**	**$ 77,769,544**	**$ 57,608,514**
Carryover Balance	**$ (24,591,316)**	**$ (19,369,316)**	**$ (7,188,716)**	**$ 5,052,787**	**$ 17,416,705**		

Notes:

Phases: planning=PLN, engineering=ENG, right-of-way=ROW, construction=CON