



Western Riverside Council of Governments TUMF Northwest Zone TAC

AGENDA

**Tuesday, March 18, 2025
1:00 PM**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

Remote Meeting Locations:

**City of Corona
City Hall
400 S Vicentia Avenue
Corona, CA 92882**

**City of Eastvale
City Hall
12363 Limonite Avenue, Suite 910
Eastvale, CA 91752**

**City of Jurupa Valley
City Hall
8930 Limonite Avenue
Jurupa Valley, CA 92509**

**City of Norco
City Hall
2870 Clark Avenue
Norco, CA 92860**

**City of Riverside
City Hall
3900 Main Street
Riverside, CA 92501**

**County of Riverside
County Administrative Center**

4080 Lemon Street
Riverside, CA 92501

Members of the public are welcome to participate remotely from any location. Committee member participation is limited to locations that are listed on the published agenda.

[Public Zoom Link](#)

Meeting ID: 831 6667 4041

Passcode: 132306

Dial in: 669 444 9171 U.S.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to lfelix@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or lfelix@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

4. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the March 14, 2024, TUMF Northwest Zone Technical Advisory Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the March 14, 2024, TUMF Northwest Zone Technical Advisory Committee meeting.

5. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Review and Recommendation of the Fiscal Year 2025/2026 TUMF Northwest Zone 5-Year Transportation Improvement Program

Requested Action(s):

1. Recommend that the TUMF Northwest Zone Executive Committee approve the Fiscal Year 2025/2026 Northwest Zone 5-Year Transportation Improvement Program.

6. NEXT MEETING

The next meeting has yet to be scheduled.

7. ADJOURNMENT

TUMF Northwest Zone TAC

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Northwest Zone Technical Advisory Committee was called to order by Cameron Brown, WRCOG Program Manager, at 9:31 a.m. on March 14, 2024, on the Zoom platform.

2. ROLL CALL

- City of Corona - Savat Khamphou
- City of Eastvale - Jimmy Chung
- City of Jurupa Valley - Paul Toor
- City of Norco - Chad Blais
- City of Riverside - Gil Hernandez
- County of Riverside - Patty Romo

3. PUBLIC COMMENTS

There were no public comments.

4. CONSENT CALENDAR

RESULT:	APPROVED AS RECCOMENDED
MOVER:	Riverside
SECONDER:	County
AYES:	Corona, Eastvale, Jurupa Valley, Norco, Riverside, County of Riverside

A. Summary Minutes from the May 10, 2023, TUMF Northwest Zone Technical Advisory Committee Meeting

Action:

1. Approved the Summary Minutes from the May 10, 2023, TUMF Northwest Zone Technical Advisory Committee meeting.

5. REPORTS / DISCUSSION

A. Approval of the Northwest Zone TIP

RESULT:	APPROVED AS RECCOMENDED
MOVER:	County
SECONDER:	Jurupa Valley

AYES:	Corona, Eastvale, Jurupa Valley, Norco, Riverside, County of Riverside
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Action:

1. Recommended that the TUMF Northwest Zone Executive Committee approve the 2023 TUMF Northwest Zone TIP.

6. NEXT MEETING

The next meeting has yet to be determined.

7. ADJOURNMENT

The meeting of the TUMF Northwest Zone Technical Advisory Committee adjourned at 11:02 a.m.



Western Riverside Council of Governments TUMF Northwest Zone TAC

Staff Report

Subject: Review and Recommendation of the Fiscal Year 2025/2026 TUMF Northwest Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: March 18, 2025

Recommended Action(s):

1. Recommend that the TUMF Northwest Zone Executive Committee approve the Fiscal Year 2025/2026 Northwest Zone 5-Year Transportation Improvement Program.

Summary:

The TUMF Northwest Zone Transportation Improvement Program (TIP) allocates TUMF funding to the agencies within the Northwest Zone for TUMF Network improvements. The Northwest Zone Technical Advisory Committee (TAC) will discuss project needs and potentially make a request for revised funding allocations to be later approved by the Northwest Zone Executive Committee.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to review the Fiscal Year 2025/2026 TUMF allocations for the Northwest Zone. This effort supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Northwest Zone is represented by Committee members from the Cities of Corona, Eastvale, Jurupa Valley, Norco, and Riverside, and the County of Riverside Districts 1 and 2.

Present Situation

Staff and elected officials representing each jurisdiction within the Northwest Zone meet regularly to discuss funding allocations for individual projects. The approval of these allocations involves two groups, the Northwest Zone TAC and the Northwest Zone Executive Committee. The Zone TAC consists of

member agency staff on WRCOG's Public Works Committee (PWC) in the Northwest Zone. The Zone Executive Committee consists of elected representatives of WRCOG within the Northwest Zone.

Staff has compiled a preliminary Fiscal Year 2025/2026 TUMF Northwest Zone TIP to be presented to the Zone TAC. This document will be reviewed and discussed, and any changes will be made as recommended by the Zone TAC. A final TIP document will be drafted for a consensus review by the Zone TAC and submitted for approval by the Zone Executive Committee later this year. Once approved by the Zone Executive Committee, the WRCOG Executive Committee will be presented each Zone TIP for final approval.

Prior Action(s):

None.

Financial Summary:

Any reimbursements of TUMF-related expenses authorized on the approved Northwest Zone TIP will be funded through the TUMF Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Northwest Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

Attachment(s):

[Attachment 1 - Draft 2025 Northwest Zone 5-Year TIP](#)



Fiscal Year 2025/2026 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year			FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Last Invoice	Reimbursement Agreement Amount	Max Share (2024)
Forecast Revenues			\$ 8,000,000	\$ 8,240,000	\$ 8,487,200	\$ 8,741,816	\$ 9,004,070	\$ 81,244,023	\$ (18,610,258)			
Carryover Revenues			\$ 39,737,628	\$ (19,917,395)	\$ (24,416,395)	\$ (16,779,195)	\$ (8,037,379)					
Available Revenues			\$ 47,737,628	\$ (11,677,395)	\$ (15,929,195)	\$ (8,037,379)	\$ 966,692					
Programmed Expenditures												
Phase												
City of Corona												
05-NW-COR-1048	McKinley St Grade Separation & Bridge (0.330 mi. 4 to 6 lanes)*	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (149,582)	7/29/2010	\$ 175,600	\$ 12,678,000
		ENG	\$ 1,455,000	\$ -	\$ -	\$ -	\$ -	\$ 1,455,000	\$ -		\$ 1,455,000	
		ROW	\$ 2,947,000	\$ -	\$ -	\$ -	\$ -	\$ 2,947,000	\$ -		\$ -	
		CON	\$ 6,000,000	\$ 2,276,000	\$ -	\$ -	\$ -	\$ 8,276,000	\$ -		\$ -	
20-NW-COR-1308	Ontario Ave (I-15 to El Cerrito)	PLN	\$ 123,000	\$ -	\$ -	\$ -	\$ -	\$ 123,000	\$ -	N/A	\$ 123,000	\$ 13,451,000
		ENG	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -		\$ 1,000,000	
		ROW	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -		\$ 2,000,000	
		CON	\$ 3,037,000	\$ -	\$ -	\$ -	\$ -	\$ 3,037,000	\$ -		\$ 3,037,000	
22-NW-COR-1203	Ontario Ave (Lincoln to Buena Vista)	ENG	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	N/A	\$ 300,000	\$ 2,357,000
		ROW	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -		\$ 1,000,000	
		CON	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -		\$ 1,000,000	
City of Jurupa Valley												
16-NW-JVL-1182	Limonite Avenue (Bain to Homestead) (.74 mile, 2 to 4 lanes)*	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (110,000)	7/30/2020	\$ 110,000	\$ 3,490,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (350,000)		\$ 350,000	
		ROW	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -		\$ -	
		CON	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -		\$ -	
16-NW-JVL-1183	Market Street Bridge over the Santa Ana River (2 to 4 lanes)	PLN	\$ 83,332	\$ -	\$ -	\$ -	\$ -	\$ 83,332	\$ (141,668)	9/1/2023	\$ 225,000	\$ 8,466,000
		ENG	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ 475,000	\$ -		\$ 240,000	
		CON	\$ 5,906,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 7,906,000	\$ -		\$ -	
18-NW-JVL-1195	Rubidoux Boulevard/SR-60 Interchange	PLN	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	N/A	No Agreement	\$ 9,278,000
		ENG	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -			
18-NW-JVL-1196	Cantu Galleano Ranch Road, Gap Closure (Bellegrave to .31 mile west) .31 miles	PLN	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ -	N/A	\$ 22,000	\$ 426,000
		ENG	\$ 54,000	\$ -	\$ -	\$ -	\$ -	\$ 54,000	\$ -		\$ 54,000	
18-NW-JVL-1197	Market Street (Rubidoux to Santa Ana River), 1.74 miles, 2 to 4 lanes	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (226,492)	10/26/2023	\$ 227,000	\$ 4,488,000
		ENG	\$ 555,602	\$ -	\$ -	\$ -	\$ -	\$ 555,602	\$ (10,398)		\$ 566,000	
		ROW	\$ 1,002,000	\$ -	\$ -	\$ -	\$ -	\$ 1,002,000	\$ -		\$ -	
		CON	\$ 2,415,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 2,615,000	\$ -		\$ -	
20-NW-JVL-1309	Bellegrave Ave (Cantu-Galleano Ranch Rd to Van Buren), 2 to 4 lanes	PLN	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	N/A	\$ 40,000	\$ 790,000
		ENG	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -		\$ 100,000	
24-NW-JVL-1310	Van Buren Blvd (Bellegrave to Santa Ana River)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (130,000)	NA	No Agreement	\$ 9,312,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (317,597)			
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (154,866)			
		CON	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -			
County of Riverside												
18-NW-RCY-1203	Temescal Canyon Road Widening - Dos Lagos to Dawson	ROW	\$ 478,661	\$ -	\$ -	\$ -	\$ -	\$ 478,661	\$ (1,319,932)	2/25/2025	\$ 1,600,000	\$ 5,763,000
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,801,407)		\$ 3,000,000	



Fiscal Year 2025/2026 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year			FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Last Invoice	Reimbursement Agreement Amount	Max Share (2024)
Forecast Revenues			\$ 8,000,000	\$ 8,240,000	\$ 8,487,200	\$ 8,741,816	\$ 9,004,070	\$ 81,244,023	\$ (18,610,258)			
Carryover Revenues			\$ 39,737,628	\$ (19,917,395)	\$ (24,416,395)	\$ (16,779,195)	\$ (8,037,379)					
Available Revenues			\$ 47,737,628	\$ (11,677,395)	\$ (15,929,195)	\$ (8,037,379)	\$ 966,692					
19-NW-RCY-1301	Temescal Canyon Road Widening - El Cerrito to Tom Barnes*	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (689,128)	7/21/2023	\$ 689,128	\$ 5,763,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,183)		\$ 3,183	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		CON	\$ -	\$ 5,763,000	\$ -	\$ -	\$ -	\$ 5,763,000	\$ -		\$ 5,763,000	
21-NW-RCY-1303	Wood Rd Widening (Krameria to Cajalco)	PLN	\$ 1,316,919	\$ -	\$ -	\$ -	\$ -	\$ 1,316,919	\$ (30,081)	2/3/2025	\$ 1,347,000	\$ 12,537,000
County of Riverside/Cities of Norco and Eastvale												
05-NW-EAV-1050	Hamner Avenue Bridge (1,200' over Santa Ana River) 2 to 6 lanes	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250,000)	6/6/2022	\$ 250,000	\$ 3,675,000
		CON	\$ 45,210	\$ -	\$ -	\$ -	\$ -	\$ 45,210	\$ (4,454,790)		\$ 4,500,000	
18-NW-RCY-1199	Hamner Ave, Schleisman Ave. to Santa Ana River & Santa Ana River to 6th Street (.17 mi., 4 to 6 lanes, 1 mi. 2 to 6 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (571,000)	7/11/2024	\$ 571,000	\$ 9,623,000
		ENG	\$ 191,883	\$ -	\$ -	\$ -	\$ -	\$ 191,883	\$ (540,842)		\$ 742,000	
		ROW	\$ 932,000	\$ -	\$ -	\$ -	\$ -	\$ 932,000	\$ -		\$ -	
		CON	\$ 2,025,344	\$ -	\$ -	\$ -	\$ -	\$ 2,025,344	\$ (2,484,656)		\$ 4,510,000	
City of Norco												
24-NW-NOR-1311	Hamner Ave (6th to Hidden Valley)	PLN	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	NA	No RA	\$ 23,682,000
City of Riverside												
16-NW-RIV-1186	Adams Street/SR-91 Interchange	PLN	\$ 1,529,881	\$ -	\$ -	\$ -	\$ -	\$ 1,529,881	\$ (1,289,752)	10/19/2023	\$ 2,000,000	\$ 18,556,000
		ENG	\$ 4,100,000	\$ -	\$ -	\$ -	\$ -	\$ 4,100,000	\$ -		\$ 2,100,000	
16-NW-RIV-1190	Third Street Grade Separation	PLN	\$ 467,777	\$ -	\$ -	\$ -	\$ -	\$ 467,777	\$ (1,032,223)	4/4/2024	\$ 1,500,000	\$ 38,343,000
		ENG	\$ 1,779,963	\$ -	\$ -	\$ -	\$ -	\$ 1,779,963	\$ (720,037)		\$ 2,500,000	
		ROW	\$ 7,250,000	\$ -	\$ -	\$ -	\$ -	\$ 7,250,000	\$ -		\$ 4,250,000	
18-NW-RIV-1202	Van Buren Blvd., Santa Ana River to Jurupa Ave. (.33 mi. 4 to 6 lanes)	PLN	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ 46,000	\$ -	5/10/2022	N/A	\$ 5,656,000
		ENG	\$ 247,911	\$ -	\$ -	\$ -	\$ -	\$ 247,911	\$ (66,089)		N/A	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		N/A	
		CON	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -		N/A	
City of Eastvale												
17-NW-EAV-1192	Limonite Avenue Bridge (over Cucamonga Creek), 0 to 4 lanes	PLN	\$ 172,141	\$ -	\$ -	\$ -	\$ -	\$ 172,141	\$ (277,859)	9/11/2024	\$ 450,000	\$ 9,598,000
		ENG	\$ 11,321	\$ -	\$ -	\$ -	\$ -	\$ 11,321	\$ (488,679)		\$ 500,000	
		CON	\$ 4,195,077	\$ -	\$ -	\$ -	\$ -	\$ 4,195,077	\$ -		\$ 4,195,077	
18-NW-EAV-1204	Limonite Avenue Extension, Hellman to Archibald	PLN	\$ 196,000	\$ -	\$ -	\$ -	\$ -	\$ 196,000	\$ -	N/A	No RA	\$ 2,208,000
		ENG	\$ 454,000	\$ -	\$ -	\$ -	\$ -	\$ 454,000	\$ -			
Total Programmed Capital Expenditures			\$ 67,655,023	\$ 12,739,000	\$ 850,000	\$ -	\$ -					
Total Programmed Balance Carryover*			\$ (19,917,395)	\$ (24,416,395)	\$ (16,779,195)	\$ (8,037,379)	\$ 966,692					
Summary Table												
Fiscal Year			FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	5-Year Total Available Revenue	5-Year Total Programmed			
Available Revenues			\$ 47,737,628	\$ (11,677,395)	\$ (15,929,195)	\$ (8,037,379)	\$ 966,692					
Programmed Phases			\$ 67,655,023	\$ 12,739,000	\$ 850,000	\$ -	\$ -	\$ 82,210,714	\$ 81,244,023			
Carryover Balance			\$ (19,917,395)	\$ (24,416,395)	\$ (16,779,195)	\$ (8,037,379)	\$ 966,692					

Green - Additional TUMF funding available, Red - TUMF Max Share reached, Blue - Project completed, invoices pending
Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.
Actual Revenue Forecasts, Carryover, and Payments thru 7/1/2019.
Red font=payments or adjustments; green font= no FY activity; Yellow highlight = obligated funds and overprogramming alert.