



Western Riverside Council of Governments TUMF Pass Zone TAC

AGENDA

**Wednesday, April 2, 2025
1:30 PM**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

Members of the public are welcome to participate remotely from any location. Committee member participation is limited to locations that are listed on the published agenda.

[Public Zoom Link](#)

**Meeting ID: 882 5853 0153
Passcode: 478551
Dial in: 669 900 9128 U.S.**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to lfelix@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or lfelix@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the March 21, 2024, TUMF Pass Zone Technical Advisory Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the March 21, 2024, TUMF Pass Zone Technical Advisory Committee meeting.

6. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Review and Recommendation of the Fiscal Year 2025/2026 TUMF Pass Zone 5-Year Transportation Improvement Program

Requested Action(s):

1. Recommend that the TUMF Pass Zone Executive Committee approve the Fiscal Year 2025/2026 Pass Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next meeting has yet to be scheduled.

8. ADJOURNMENT

TUMF Pass Zone TAC

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Pass Zone Technical Advisory Committee was called to order by Cameron Brown, WRCOG Program Manager, at 2:30 p.m. on March 19, 2024, on the Zoom platform.

2. PLEDGE OF ALLEGIANCE

Mr. Brown led members and guests in the Pledge of Allegiance.

3. ROLL CALL

- City of Banning - Nathan Smith
- City of Beaumont - Robert Vestal
- City of Calimesa - Michael Thornton
- County of Riverside - Dennis Acuna

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

RESULT:	APPROVED AS RECCOMENDED
MOVER:	Banning
SECONDER:	Beaumont
AYES:	Banning, Beaumont, Calimesa, County of Riverside

A. Action Minutes from the May 8, 2023, TUMF Pass Zone Technical Advisory Committee Meeting

Action:

1. Approved the Action Minutes from the May 8, 2023, TUMF Pass Zone Technical Advisory Committee meeting.

6. REPORTS / DISCUSSION

A. Review and Recommendation of the 2024 TUMF Pass Zone 5-Year Transportation Improvement Program

RESULT:	APPROVED AS RECCOMENDED
MOVER:	County of Riverside
SECONDER:	Calimesa
AYES:	Banning, Beaumont, Calimesa, County of Riverside

Action:

1. Recommended that the TUMF Pass Zone Executive Committee approve the 2024 TUMF Pass Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next meeting has yet to be determined.

8. ADJOURNMENT

The meeting of the TUMF Pass Zone Technical Advisory Committee adjourned at 3:45 p.m.



Western Riverside Council of Governments

TUMF Pass Zone TAC

Staff Report

Subject: Review and Recommendation of the Fiscal Year 2025/2026 TUMF Pass Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: April 2, 2025

Recommended Action(s):

1. Recommend that the TUMF Pass Zone Executive Committee approve the Fiscal Year 2025/2026 Pass Zone 5-Year Transportation Improvement Program.

Summary:

The TUMF Pass Zone Transportation Improvement Program (TIP) allocates TUMF funding to the agencies within the Pass Zone for TUMF Network improvements. The Pass Zone Technical Advisory Committee (TAC) will discuss project needs and potentially make a request for revised funding allocations to be later approved by the Pass Zone Executive Committee.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to review the Fiscal Year 2025/2026 TUMF allocations for the Pass Zone. This effort supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Pass Zone is represented by Committee members from the Cities of Banning, Beaumont, and Calimesa and the County of Riverside District 5.

Present Situation

Staff and elected officials representing each jurisdiction within the Pass Zone meet regularly to discuss funding allocations for individual projects. The approval of these allocations involves two groups, the Pass Zone TAC and the Pass Zone Executive Committee. The Pass Zone TAC consists of member

agency staff on WRCOG's Public Works Committee (PWC) in the Pass Zone. The Pass Zone Executive Committee consists of elected representatives of WRCOG within the Pass Zone.

Staff has compiled a preliminary Fiscal Year 2025/2026 TUMF Pass Zone TIP to be presented to the Pass Zone TAC. This document will be reviewed and discussed, and any changes will be made as recommended by the Pass Zone TAC. A final TIP document will be drafted for a consensus review by the Pass Zone TAC and submitted for approval by the Pass Zone Executive Committee later this year. Once approved by the Pass Zone Executive Committee, the WRCOG Executive Committee will be presented each Zone TIP for final approval.

Prior Action(s):

None.

Financial Summary:

Any reimbursements of TUMF-related expenses authorized on the approved Pass Zone TIP will be funded through the TUMF Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Pass Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

Attachment(s):

[Attachment 1 - Draft TUMF Pass Zone Fiscal Year 2025/2026 5-Year TIP](#)



Fiscal Year 2025/2026 Pass Zone 5-Year Transportation Improvement Program

Fiscal Year			FY 25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Last Invoice	Reimbursement Agreement Values	Max Share (2024)	
Forecast Revenues			\$5,000,000	\$ 5,150,000	\$ 5,304,500	\$ 5,463,635	\$ 5,627,544	\$ 38,083,358	\$ (4,132,102)				
Carryover Revenues (As of 4/4/23)			\$ 21,930,101	(\$5,053,257)	\$ (4,003,257)	\$ 301,243	\$ 4,764,878						
Available Revenues			\$26,930,101	\$ 96,743	\$ 1,301,243	\$ 5,764,878	\$ 10,392,422						
Programmed/Expenditures			Phase**										
Cities of Banning and Beaumont													
17-PS-BAN-1191	Highland Springs Avenue Interchange	PLN	\$ 1,405,445	\$ -	\$ -	\$ -	\$ -	\$ 1,405,445	\$ (2,094,555)	12/19/2024	\$ 3,500,000	\$32,516,000	
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 200,000		
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,800,000		
City of Banning													
06-PS-BAN-1206	Sun Lakes Blvd Extension (Highland Home to Sunset)	PLN	\$ 110,429	\$ -	\$ -	\$ -	\$ -	\$ 110,429	\$ (389,571)	5/30/2024	\$ 500,000	\$30,502,000	
		ENG	\$ 79,176	\$ -	\$ -	\$ -	\$ -	\$ 79,176	\$ (420,824)		\$ 500,000		
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		
		CON	\$ 8,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 12,000,000	\$ -		\$ -		
City of Beaumont													
19-PS-BEA-1204	Potrero Boulevard Interchange (Phase II)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15,558)	8/8/2024	\$ -	\$25,123,000	
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (599,903)		\$ 3,000,000		
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		
		CON	\$ 13,500,000	\$ -	\$ -	\$ -	\$ -	\$ 13,500,000	\$ -		\$ -		
City of Calimesa													
19-PS-CAL-1205	County Line Road Interchange	PLN	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	N/A	N/A	\$32,698,000	
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
16-PS-CAL-1189	Cherry Valley Boulevard Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	N/A	\$59,773,000	
		ENG	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 2,100,000	\$ -				\$ -
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
20-PS-CAL-1208	Singleton Rd/I-10 Interchange	PLN	\$ 31,931	\$ -	\$ -	\$ -	\$ -	\$ 31,931	\$ (268,069)	1/16/2025	\$ 300,000	\$ 38,423,000	
		ENG	\$ 277,235	\$ -	\$ -	\$ -	\$ -	\$ 277,235	\$ (322,765)		\$ 600,000		
		ROW	\$ 2,079,142	\$ -	\$ -	\$ -	\$ -	\$ 2,079,142	\$ (20,858)		\$ 2,100,000		
		CON	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -		\$ 10,000,000		
Total Programmed Capital Expenditures			\$ 31,983,358	\$4,100,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 38,083,358					
Total Programmed Carryover Balance*			(\$5,053,257)	\$ (4,003,257)	\$ 301,243	\$ 4,764,878	\$ 10,392,422						

Summary Table							
Fiscal Year	FY 25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-Year Total Available Forecast/Cash	5-Year Total Programmed
Available Revenues	\$ 26,930,101	\$ 96,743	\$ 1,301,243	\$ 5,764,878	\$ 10,392,422		
Funded Programmed	\$ 31,983,358	\$ 4,100,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 48,475,780.05	\$ 38,083,358
Carryover Balance	\$ (5,053,257)	\$ (4,003,257)	\$ 301,243	\$ 4,764,878	\$ 10,392,422		

NOTES:

Total Funded Carryover Balance does not reflect actual available cash.
Cherry Valley Interchange & Highland Springs Interchange funding shown above from part of
Beaumont Settlement.

** Phase: planning=PLN, engineering=ENG, right-of-way=ROW, construction=CON.